

Capital Plan Review 2015/16

Recommendations in respect of evaluated schemes

	Capital Cost £'000	Estimated Annual Revenue/ Renewals Cost £'000		Booklet Annex 4 Page No
Street Scene, Leisure and Technical				
Haysden Country Park: Extension of Play Area	55	5	Transfer from List C to List B	CP 55
Total	55	5		

The above scheme is to be funded primarily by a grant of £50,000. Release of the grant is subject to a payment to a third party. As a result the balance of £11,000 is to be funded by way of a virement from the Tonbridge Racecourse Sportsground Flood Lighting scheme.